

## નવસારી કૃષિ યુનિવર્સિટી નવસારી

### પ્લાન યોજનાની પ્રથમ રીવ્યુ મીટીંગની કાર્યવાહી નોંધ:

પ્લાન યોજનાની ચાલુ નાણાંકીય વર્ષ : ૨૦૧૩-૧૪માં ફાળવેલ ગ્રાન્ટ સામે થયેલ ખર્ચ અને કરવામાં આવેલ કામગીરીની સમીક્ષા કરવા પ્રથમ રીવ્યુ મીટીંગ માન. કુલપતિશ્રીની અધ્યક્ષતામાં તા. ૨૫/૯/૨૦૧૩નાં રોજ સવારે ૦૯.૩૦ કલાકે અને યુનિવર્સિટીનાં વિવિધ બહારનાં સંશોધન કેન્દ્રો માટે તા. ૩૦/૯/૨૦૧૩ નાં રોજ બપોરનાં ૩.૦૦ કલાકે યુનિવર્સિટી ભવન કોન્ફરન્સ હોલમાં મળેલ જેમાં સંશોધન નિયામકશ્રી, યુનિવર્સિટી અધિકારીશ્રી, કોલેજનાં આચાર્યશ્રી અને સંશોધન યોજનાઓનાં વડાશ્રીઓ હાજર રહેલ હતા.

પ્લાન યોજનાની પ્રથમ રીવ્યુ બેઠકમાં અધ્યક્ષ સ્થાનેથી માન. કુલપતિશ્રીએ શિક્ષણ, સંશોધન અને વિસ્તરણ શિક્ષણ સદરની યોજનાઓમાં ચાલુ નાણાંકીય વર્ષમાં જુદી જુદી યોજનાઓમાં ફાળવેલ ગ્રાન્ટ સામે ખર્ચ ખૂબ જ ઓછો થયેલ છે જેની સરકારશ્રીમાં નોંધ લેવાયેલ છે. જે આયોજન મુજબ યોજનાકીય કામગીરીઓ અભાવ દર્શાવે છે. જેમાં ખાસ કરીને નોન રીકરીંગ સાધનો ખરીદી માટે ચાલુ વર્ષમાં ઓગષ્ટ'૧૩ સુધી રેટ કોન્ટ્રાક્ટ લંબાવવામાં આવેલ અને સાધનો ખરીદી શકાય તેમ છતાં ખરીદવામાં આવતા હવે પછી સાધનો ઓક્ટોબર' ૨૦૧૩ સુધીમાં ખરીદી લેવા અન્યથા બીજી રીવ્યુ મીટીંગ સમયે ગ્રાન્ટ પરત ખેંચી લેવામાં આવશે તેમ ભારપૂર્વક જણાવવામાં આવેલ છે.

ચાલુ નાણાંકીય વર્ષમાં યોજનાનાં હેતુઓ ધ્યાનમાં રાખી કરવામાં આવનાર કામગીરી માટે જે તે વિભાગ ધ્વારા આયોજન થકી વધારાની ગ્રાન્ટ ફાળવવાની માંગણી અન્વયે ચર્ચા થયા મુજબ જે તે યોજનામાં આ સાર્થ સામેલ પત્રક મુજબ પ્લાન યોજનામાં પુનઃ ગ્રાન્ટ ફાળવણી કરવા ભલામણ કરવામાં આવે છે. તો તે મુજબ ગ્રાન્ટ ફાળવણીનાં સમયસર ઓફિસ ઓર્ડર કરવાની કાર્યવાહી હિસાબી અધિકારી-વ-હિસાબ નિયામકશ્રીની કચેરીએ હાથ ધરવાની રહે છે.

(અમલ : હિસાબી અધિકારી-વ-હિસાબ નિયામકશ્રી, નકૃયુ., નવસારી)

જા.નં. નકૃયુ/સંનિ/આયોજન/પ્રરીમ/ ૨૦૧૩  
નવસારી તા. ૫/૧૦/૨૦૧૩

સંશોધન નિયામક અને  
અનુસ્નાતક વિદ્યાશાખાધ્યક્ષ

### નકલ સવિનય રવાના : પ્રતિ,

- (૧) માન. કુલપતિશ્રીના રહસ્ય સચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી તરફ જાણ થવા સારું.
- (૨) કુલસચિવશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી તરફ જાણ થવા સારું.
- (૩) હિસાબી અધિકારી-વ-હિસાબ નિયામકશ્રી, નવસારી કૃષિ યુનિવર્સિટી, નવસારી તરફ જાણ તેમજ આગળની કાર્યવાહી હાથ ધરવા સારું.
- (૪) યુનિટ/સબયુનિટ અધિકારીશ્રીઓ તેમજ સંશોધન કેન્દ્રનાં વડાશ્રીઓ તરફ જાણ તેમજ આયોજન મુજબ યોજનાની કામગીરી હાથ ધરવા સારું.

**NAVSARI AGRICULTURAL UNIVERSITY, NAVSARI**

**GRANT ALLOTMENT UNDER PLAN SCHEMES DURING (October-13) - 2013**

Sr. No.	Budget Head	Name of the scheme	Grant placed at the disposal of	Centre	Allotment				
					Pay & Allo.	Rec.	Non Rec.	Constr.	Total
<b>1</b>	<b>2415 AGRICULTURAL RESEARCH AND EDUCATION : (1) CROP HUSB. 277 - EDUCATION</b>								
	<b>(A) EDUCATION IN AGRICULTURE (3) AER-I GRANT IN AID TO NAU., 2415 01 277 027</b>								
1	303/12926/00	Modernization of the Department of Agriculture Colleges	Principal, NMCA	Navsari	0.00	50.00	0.00	0.00	<b>50.00</b>
2	329/12237/00	Strengthening of Horticulture College (12242-B)	Principal Aspee College	Navsari	551.00	84.40	10.90	0.00	<b>646.30</b>
3	301/12703/00	Scheme for the Award of NAU Fellowship	Registrar	Navsari	0.00	0.00	0.00	0.00	<b>0.00</b>
4	301/12703/0A	Scheme for the Award of NAU Fellowship	DSW	Navsari	0.00	15.00	0.00	0.00	<b>15.00</b>
5	327/12136/00	Library Facilities at University Campus	Librarian	Navsari	0.00	61.70	3.20	0.00	<b>64.90</b>
6	329/12712/02	Land Scaping at University Campus	Principal, NMCA	Navsari	0.00	12.50	0.45	0.00	<b>12.95</b>
7	303/12712/03	Creating of the Computer & Communication Facilities at University Campus	Principal, NMCA	Navsari	10.00	1.50	0.00	0.00	<b>11.50</b>
8	311/12866/00	Strengthening of Existing Department of Water Management	Res. Sci. (S&W)	Navsari	25.50	5.00	0.00	0.00	<b>30.50</b>
9	303/12135/00	Establishment of Department of Plant Physiology Tissue culture & Biotechnology of Agriculture College	Prof. & Head Botany NMCA	Navsari	0.00	4.50	0.00	0.00	<b>4.50</b>
10	303/12927/00	Establishment of Agro Meteorological Cell at Agril. Colleges	Prof. & Head, Met. NMCA	Navsari	0.00	1.67	0.00	0.00	<b>1.67</b>
11	303/12239/00	Strengthening of Microbiology Cell	Principal, NMCA	Navsari	5.20	11.25	0.00	0.00	<b>16.45</b>
12	341/12988/00	Post Graduate Programme on Information & Communication Technology	Principal, ABM	Navsari	20.00	10.00	0.00	0.00	<b>30.00</b>
13	329/12952/00	Strengthening of College of Forestry Phas-II 12242-A	Principal, Aspee College	Navsari	253.62	48.00	30.20	0.00	<b>331.82</b>
14	301/12236/00	Establishment of The office of the Director of Students Welfare and Placement Cell	DSW	Navsari	0.00	12.00	0.00	0.00	<b>12.00</b>
15	302/12240/00	Establishment of Agro. ITI Centre for Agriculture & Horticulture	Director Ext. Edu.	Navsari	3.50	3.00	0.00	0.00	<b>6.50</b>
16	343/12241/00	Establishment of Agro. ITI Centre for Veterinary, Dairy, Poltry & Fisheries	Principal, Vet.	Navsari	0.00	15.00	0.00	0.00	<b>15.00</b>
17	301/12967/0A	Modernizing the Student Facilities at different campuses	Registrar	Navsari	0.00	14.00	0.00	0.00	<b>14.00</b>
18	301/12967/0B	Modernizing the Student Facilities at different campuses	DSW	Navsari	0.00	15.00	0.00	0.00	<b>15.00</b>

19	303/12968/00	Additional Facilities for organizing Rural Agricultural Work Experience (RAWE) Programme	Principal, NMCA	Navsari	0.00	4.00	0.00	0.00	4.00
20	329/12969/00	Establishment of new Department of Bio-Technology	Principal Aspee College	Navsari	0.00	25.00	25.00	0.00	50.00
21	329/12970/00	Establishment of Practical Training Centre of Horticulture Student for the Hi-Tech Horticulture.	Principal Aspee College	Navsari	0.00	22.40	2.40	0.00	24.80
22	310/12971/00	Establishment of Central Instrumentation Lab.	Res. Sci. (Soil Sci. wing)	Navsari	0.00	6.50	0.00	0.00	6.50
23	303/12972/0A	Scheme for Fellowship to Undergraduate Students of various Faculties.	DSW	Navsari	0.00	15.00	0.00	0.00	15.00
24	341/12973/00	Starting P.G.Programme in Agri-Business Management	Principal, ABM	Navsari	0.00	5.00	0.00	0.00	5.00
25	303/12243/00	Strengthening of Agriculture faculty as per the fourth Dean's committee report for improvement in Agriculture education	Principal, NMCA	Navsari	35.00	3.55	11.80	0.00	50.35
26	329/12244/00	Strengthening of P.G. Programme on PHT and Process Engineering, Navsari (12238) Phase-2	Principal, Aspee College	Navsari	37.20	9.20	4.00	0.00	50.40
27	341/12245/00	Strengthening Institute of Agribusiness Management, Navsari Phase -II (12235)	Principal, ABM	Navsari	37.09	6.00	0.00	0.00	43.09
28	337/12246/00	Establishment of College of Agriculture, Bharuch	Principal, COA	Bharuch	81.00	39.95	36.75	0.00	157.70
29	315/12247/00	Strengthening of Agriculture Polytechnic Phase - 2, Bharuch (12234)	Assoc. Prof.	Bharuch	30.00	16.90	3.95	0.00	50.85
30	339/12248/00	Establishment of Gujarat agricultural biotechnology institute [GABI] & women training centre on tissue culture	Res. Sci. (Cotton)	Surat	50.20	40.00	70.00	0.00	160.20
<b>NEW SCHEME-AER-1 - EDUCATION</b>									
31	337/12254/00	Strengthening of Agriculture College Phase-II	Principal, Agri. College	Bharuch	42.00	0.00	0.00	0.00	42.00
32	303/12255/00	Strengthening of Agriculture College (NMCA) Phase-II	Principal, NMCA	Navsari	10.00	0.00	0.00	0.00	10.00
33	339/12256/00	Strengthening of Agriculture Biotechnology College Phase-II	Principal / Res.Sci. (Cotton)	Surat	3.00	0.00	0.00	0.00	3.00
<b>TOTAL....</b>					<b>1194.31</b>	<b>558.02</b>	<b>198.65</b>	<b>0.00</b>	<b>1950.98</b>
<b>II EXTENSION EDUCATION</b>									
<b>01 CROP HUSBANDRY, 277- EXTENSION EDUCATION (3) AER-2 GRANT IN AID TO NAU., 2415 01 277 034</b>									
<b>(C) EXTENSION EDUCATION PROGRAMME IN AGRICULTURAL FACILITIES (NON -TRIBAL)</b>									
34	329/12138/00	Strengthening of Horticulture Polytechnic	Principal Aspee College	Navsari	52.84	6.00	13.65	0.00	72.49
35	302/12505/00	Strengthening of the Directorate of Extension Education at University & Zonal level	Director of Extn.Edu.	Navsari	7.50	4.00	0.00	0.00	11.50
36	302/12507/00	Upgrading of Existing Sardar Smruti Kendra	Director of Extn.Edu.	Navsari	0.00	7.00	0.00	0.00	7.00

37	329/12508/00	Establishment of Mali Training Centre at all Campuses	Principal, Aspee, College	Navsari	0.00	2.50	0.00	0.00	2.50
38	329/12940/00	Establishment of centre to agricultural Ext. information system(12942)	Director of Extn.Edu.	Navsari	0.00	0.00	0.00	0.00	0.00
39	345/12943/00 (12304)	Establishment of Demonstration-cum-Training Centre for Inland Fisheries.	Director of Extn.Edu./ Prog.	Navsari	0.00	8.50	0.00	0.00	8.50
40	343/12253/00	Establishment of Livestock Inspector Training Centre	Principal, Vet. college	Navsari	2.40	6.50	0.00	0.00	8.90
41	343/12318/00	Strengthening of Mobile Ambulatory Clinic & Establishment of Ambulatory Clinic	Principal, Vet. college	Navsari	2.00	2.90	0.00	0.00	4.90
42	343/12994/00	Establishment of Veterinary Clinical Research and Experiential Learning Complex (VCRELC)	Principal, Vet. college	Navsari	0.00	5.00	0.00	0.00	5.00
43	303/12145/00	Strengthening of Extension wing	Principal, NMCA	Navsari	0.00	3.50	0.00	0.00	3.50
44	302/12304/00	Establishment of University Educational Museum, Navsari	Director of Ext. Edu.	Navsari	0.00	60.00	15.00	0.00	75.00
45	302/12305/00	Strengthening of Agriculture Technology Information Centre Phase-II (12132)	Director of Ext. Edu.	Navsari	0.00	2.00	0.00	0.00	2.00
46	345/12306/00	Strengthening of Testing of Universities Technologies through Farmer's field Adaptive Trial, Phase-II (12133)	Director of Ext. Edu.	Navsari	0.00	10.00	0.00	0.00	10.00
47	342/12307/00	Strengthening of Tribal women Training Centre, Dediapada, Phase-II (12923)	Prog. Coordi., KVK	Dediapada	4.80	7.00	0.00	0.00	11.80
48	311/12308/00	Strengthening of Soil & Water Management Training Centre (12509)	Res. Scie. (SWMU)	Navsari	7.00	3.00	0.00	0.00	10.00
		<b>TOTAL..</b>			<b>76.54</b>	<b>127.90</b>	<b>28.65</b>	<b>0.00</b>	<b>233.09</b>
<b>CROP HUSBANDRY, 2415 01 796 070</b>									
49	325/12014/06	Vegetable & Fruit crops Demonstrations Scheme for Tribal Upliftment	Res.Sci.(Horti.)	Paria	10.66	2.16	0.50	0.00	13.32
50	321/12303/09	Surti Buffaloes Calf Rearing Project to reduce age puberty & calf mortality	Asso.Res.Sci.	Vyara	3.50	8.66	0.00	0.00	12.16
		<b>TOTAL..</b>			<b>14.16</b>	<b>10.82</b>	<b>0.50</b>	<b>0.00</b>	<b>25.48</b>
51	319/12600/0T	Classified Works (Tribal Centres)	Asso.Res.Sci.	Achhalia	0.00	0.00	0.00	0.50	0.50
52	321/12600/0T	Classified Works (Tribal Centres)	Asso.Res.Sci.	Vyara	0.00	0.00	0.00	0.50	0.50
53	323/12600/0T	Classified Works (Tribal Centres)	Asstt.Res.Sci.	Bardoli	0.00	0.00	0.00	0.50	0.50
54	325/12600/0T	Classified Works (Tribal Centres)	Res.Sci.(Horti.)	Paria	0.00	0.00	0.00	0.50	0.50
55	333/12600/0T	Classified Works (Tribal Centres)	Asso.Res.Sci.	Vanarasi	0.00	0.00	0.00	0.50	0.50
		<b>TOTAL..</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.50</b>	<b>2.50</b>
		<b>GRAND TOTAL..</b>			<b>14.16</b>	<b>10.82</b>	<b>0.50</b>	<b>2.50</b>	<b>27.98</b>

<b>2575 OTHER SPECIAL AREA PROGRAMME</b>									
<b>EXTENSION EDUCATION PROGRAMME IN TRIBAL AREA OF DANG DISTRICT</b>									
<b>2575 01 305 163</b>									
56	338/12228/09	Strengthening of Agricultural School, Waghai	Principal, COA	Waghai	0.00	2.00	0.00	0.00	2.00
57	338/12600/OS	Classified Works	Principal, COA	Waghai	0.00	0.00	0.00	0.50	0.50
<b>TOTAL..</b>					<b>0.00</b>	<b>2.00</b>	<b>0.00</b>	<b>0.50</b>	<b>2.50</b>
<b>004 Research RESEARCH AER-3 GRANT IN AID TO NAU., 2415 01 004 029</b>									
58	308/12003/00	Strengthening of Research in Rice	Assi. Res.Sci.	Ubharat	1.00	8.00	0.00	0.00	9.00
59	314/12006/00	Strengthening of Research in Sorghum	Res.Sci. Sorghum	Surat	39.87	16.10	0.00	0.00	55.97
60	318/12006/00	Strengthening of Research in Sorghum	Asstt.Res.Sci.	Tanchha	5.83	6.80	0.00	0.00	12.63
61	328/12007/00	Strengthening of Research in Pulses Phase-2	Asso.Res.Sci. Pulses	Navsari	30.00	6.50	0.70	0.00	37.20
62	313/12009/00	To Establish a Centre of Excellence for Cotton Research	Res.Sci.Cotton	Surat	60.86	18.00	1.70	0.00	80.56
63	317/12009/00	Centre of Excellence for cotton .Bharuch	Asso. Res. Sci. Cotton	Bharuch	18.00	11.00	0.00	0.00	29.00
64	320/12009/00	Centre of Excellence for cotton, Hansot	Asstt. Res. Sci.	Hansot	1.00	5.70	0.00	0.00	6.70
65	309/12013/00	Research in Vegetable Crops	Principal, Aspee	Navsari	8.00	7.00	0.00	0.00	15.00
66	311/12027/00	Strengthening of Main Irrigaion Research	Res.Sci.(S&W)	Navsari	0.00	0.00	0.00	0.00	0.00
67	308/12027/00	Strengthening of Salinity Research, Danti Ubharat	Res. Scie. (S&W)	Navsari	27.06	10.00	0.00	0.00	37.06
68	329/12092/00	Strengthening of Tissue culture Research & Development at all Campuses	Principal, Aspee College	Navsari	0.00	6.55	2.50	0.00	9.05
69	329/12095/00	Strengthening of Horticultural Research & Development Activities	Principal, Aspee College	Navsari	0.00	12.50	0.65	0.00	13.15
70	306/12131/00	Research on Eco-Friendly Biological Fertilizer	Prof. & Head, Dept. Plant Pathology, NMCA	Navsari	0.00	13.45	0.00	0.00	13.45
71	332/12134/00	Expansion of Planning Evaluation Programming Monitoring & Monitoring Cell (12938)	Director of Res.	Navsari	0.00	12.00	0.00	0.00	12.00
72	332/12712/5B	Campus Development Programme on Campus	Director of Res.	Navsari	0.00	0.70	0.00	0.00	0.70
73	301/12712/5C	Campus Development Programme on Campus	Registrar	Navsari	0.00	47.90	0.00	0.00	47.90
74	335/12712/5D	Campus Development Programme on Campus	Exec.Engi.	Navsari	0.00	25.00	0.00	0.00	25.00
75	305/12912/00	Research Studies on Forage Crops Grassland Management and Fodder Development in South Gujarat	Prof. of Agronomy NMCA	Navsari	0.00	2.25	0.00	0.00	2.25
76	303/12927/01	Research & Development of Agril. Implements for Black soils of South Gujarat	Prof. & Head, Dept. Agri. Engi.	Navsari	0.00	4.50	0.00	0.00	4.50

77	305/12929/02	Research in Weed Control	Prof. & Head, Dent. Agro	Navsari	0.00	4.53	0.00	0.00	4.53
78	303/12933/00	Genetic Improvement & Physiological Evaluation of Ginger Turmeric & sesbinia Dhancha & crotalazia (Sunn Hemp) for green manuring (12934)	Prof. & Head, Pl. Bre. & Gen., NMCA	Navsari	0.00	4.50	0.00	0.00	4.50
79	309/12935/00	Centre of Excellence on Post Harvest Technology	Principal, Aspee College	Navsari	0.00	20.00	0.00	0.00	20.00
80	303/12936/00	Research on Tillage Technology	Principal, NMCA Engineering Dent	Navsari	0.00	3.00	0.00	0.00	3.00
81	311/12937/00	Research on Land Use Planning	Res.Sci.(S&W)	Navsari	0.00	5.00	0.00	0.00	5.00
82	303/12939/00	Scheme on Forecasting Weather & Pest & Disease	Principal, NMCA Entomology	Navsari	0.00	4.00	0.00	0.00	4.00
83	331/12303/04	Estt. of Elite Herds of Surti Buffaloes and Nucleus Herds & HKF Cows (12303-12)	Res.Sci. (LRS)	Navsari	36.04	46.00	5.35	0.00	87.39
84	331/12953/00	Strengthening of Livestock & Veterinary Component	Res.Sci. (LRS)	Navsari	0.00	10.60	2.80	0.00	13.40
85	329/12940/00	Establishment of Fruit & Vegetable Packaging Research Center	Principal, Aspee College	Navsari	0.00	5.50	0.00	0.00	5.50
86	332/12946/00	Genetic Enhancement of Niche Crops of South Gujarat Through Conventional and Biotechnological Approaches.	Director of Research	Navsari	5.00	30.00	1.55	0.00	36.55
87	303/12947/00	Strengthening Research in Biological Control of Crop Pests	Principal, NMCA	Navsari	4.00	3.50	0.00	0.00	7.50
88	329/12950/00	Establishment of Centre on Environmental Studies	Principal, Aspee	Navsari	11.00	4.00	0.45	0.00	15.45
89	341/12951/00	Establishment of Research Centre on Agriculture Marketing	Principal, ABM	Navsari	8.00	3.00	0.00	0.00	11.00
90	329/12097/00	Strengthening of Department of Bio-technology	Principal, Aspee	Navsari	10.50	8.00	18.30	0.00	36.80
91	320/12096/00	Establishment of Cotton Wilt control Research Station	Asstt.Res.Sci.	Hansot	9.00	3.00	0.00	0.00	12.00
92	329/12137/00	Research in Papaya	Principal, Aspee	Navsari	0.00	6.00	0.00	0.00	6.00
93	313/12014/00	Strengthening of facilities for development of transgenic cotton, Surat	Res. Scie. (Cotton)	Surat	33.95	15.50	26.75	0.00	76.20
94	321/12015/00	Research in hybrid Rice for increasing productivity, Vyara (12139)	Asso.Res. Scie.	Vyara	2.60	13.50	0.00	0.00	16.10
95	328/12016/00	Strengthening Research on Pulses, Navsari Phase-II (12098)	Unit Head (seed)	Navsari	14.60	5.00	0.46	0.00	20.06
96	329/12017/00	Research in Vegetable Crops under Protected Conditions Phase -II, Navsari (12136)	Principal, Aspee College	Navsari	13.60	10.00	0.00	0.00	23.60
97	307/12018/00	Strengthening Research in Sugarcane, Navsari Centre of Excellence on Sugarcane (12142)	Res.Scientist Sugarcane	Navsari	15.50	6.00	0.00	0.00	21.50
98	329/12019/00	Strategies to Mitigate the Impact of Climate Change, Navsari	Principal, Aspee college	Navsari	16.34	10.00	2.35	0.00	28.69
99	303/12020/00	Centre of Excellence on Bio-inoculants, Navsari	Prof. & Head, Patho. NMCA	Navsari	6.80	8.00	0.00	0.00	14.80

100	329/12021/00	Development of Hybrids in vegetables especially in okra, Brinjal, Tomato and Capsicum, Navsari	Principal, Aspee College	Navsari	2.00	9.00	0.00	0.00	11.00
101	329/12022/00	Strengthening of organic farming cell, Navsari (12903)	Principal, Aspee	Navsari	6.70	12.00	0.00	0.00	18.70
102	308/12023/00	Strengthening of Aqua-agro model for costal salt Affected areas of Public Private Partnership(12945)	Res. Scie. (SWMU)	Navsari	19.00	10.00	0.00	0.00	29.00
103	303/12024/00	Strengthening Food Quality Testing Laboratory, Navsari(12948)	Principal, NMCA	Navsari	20.07	16.85	3.00	0.00	39.92
104	329/12025/00	Strengthening Productivity of Mango and Sapota, Navsari Phase-II (12140)	Principal, Aspee College	Navsari	2.00	9.00	0.00	0.00	11.00
105	311/12026/00	Maximization of the total factor productivity of banana production system through value addition and by product utilization, Navsari (12949)	Res. Sci. (SWMU)	Navsari	15.00	8.00	0.00	0.00	23.00
106	328/12027/00	Strengthening of seed technology cell for seed production and distribution thro	Nodel Officer, Mega Seed	Navsari	14.54	7.00	0.00	0.00	21.54
		<b>TOTAL..</b>			<b>457.86</b>	<b>514.43</b>	<b>66.56</b>	<b>0.00</b>	<b>1038.85</b>
<b>01 CROP HUSBANDRY 796 - Tribale Area Sub Plan (5) AER-6 Grant -in-aid to NAU</b>									
<b>2415 01 796 056 Agriculture Research in Tribal</b>									
107	323/12004/01	Research in Wheat	Asstt.Res.Sci.(Wh	Bardoli	6.60	10.65	0.75	0.00	18.00
108	319/12009/00	To Establish a Centre for Cotton Research	Asso.Res.Sci.	Achhalia	7.50	7.00	0.00	0.00	14.50
109	313/12009/01	Improving Research Facilities for Cotton	Res.Sci. Cotton	Surat	0.00	10.50	0.00	0.00	10.50
110	333/12009/05	Scheme for Research in Nizer	Asso.Res.Sci.	Vanarasi	22.00	8.00	0.00	0.00	30.00
111	303/12011/00	Research Studies on Mulberry Sericulture in South Gujarat Region	Principal, NMCA	Navsari	13.73	2.00	0.00	0.00	15.73
112	325/12014/05	Research in Tissue culture	Res.Sci.	Paria	14.00	2.00	0.00	0.00	16.00
113	325/12027/00	Establishment of Water Management Centre	Res.Sci.(Horti.)	Paria	17.50	3.70	0.00	0.00	21.20
114	309/12046/01	Establishment of Research Project on Floriculture	Principal, Aspee	Navsari	7.50	7.50	0.00	0.00	15.00
115	325/12091/02	NARP PHASE-II	Res.Sci.(Horti.)	Paria	15.50	4.50	0.00	0.00	20.00
116	319/12091/03	NARP PHASE-II	Res.Sci.(Horti.)	Achhalia	22.64	8.00	0.00	0.00	30.64
117	333/12129/00	Agronomic Research on Rain fed/Dry farming crops under Tribal Area of South Gujarat	Asso.Res.Sci.	Vanarasi	0.00	4.00	0.00	0.00	4.00
118	329/12130/00	Research in Agro-Forestry System	Principal, Aspee College	Navsari	0.00	4.50	0.00	0.00	4.50
119	311/12908/00	Centre of Excellence for Soil & Water Management Technology	Res.Sci.(S&W)	Navsari	0.00	5.00	0.00	0.00	5.00
120	321/12908/00	Centre of Excellence for Soil & Water Management Technology	Asso.Res.Sci.	Vyara	0.00	3.92	0.00	0.00	3.92
121	321/12916/00	Research on Paddy in Tribal Area	Asso.Res.Sci.	Vyara	0.00	6.60	0.00	0.00	6.60
122	342/12047/00	Establishment of Agriculture Experimental Research Station at Dediapada	Programmer . Coordinator	Dediapada	11.00	4.00	0.00	0.00	15.00
123	330/12048/00	Establishment of Agriculture Experimental Research Station at Mangrol	Principal Aspee College	Mangrol	8.50	6.00	0.00	0.00	14.50

124	343/12049/00	Establishment of regional animal disease diagnosis and research laboratory at NAU	Principal, Vete. College	Navsari	0.00	8.00	3.80	0.00	11.80
125	343/12050/00	Evaluation and Validation of Antimicrobial and Anti-inflammatory Activity of Medicinal Plants Used by Vanbandhus of South Gujarat	Principal, Vete. College	Navsari	0.00	8.75	2.50	0.00	11.25
		<b>TOTAL..</b>			<b>146.47</b>	<b>114.62</b>	<b>7.05</b>	<b>0.00</b>	<b>268.14</b>
<b>2415 AGRICULTURAL RESEARCH &amp; EDUCATION (TASP) (04) AER-02 796 TRIBAL AREA SUB PLAN 2415 01 796 049 EXTENSION EDUCATION PROGRAMME (TASP)</b>									
126	343/12404/00	Strengthening of Veterinary College, Navsari Phase-5 (12985),(12996),(12917), (12922), (VKY)	Principal,Vet. Sci. & A.H.College	Navsari	626.00	96.00	52.31	0.00	774.31
127	344/12984/00	Strengthening of Agriculture Engineering Polytechnic, Dediapada. (VKY)	Principal (AEP) AE College	Dediapada	45.52	22.00	19.13	0.00	86.65
128	338/12921/00	Polytechnic in Co-operation Banking & Rural management, Waghai (12919)	Principal, COA	Waghai	25.00	9.00	12.65	0.00	46.65
129	322/12252/00	Strengthening of Agriculture Polytechnic at Vyara Phase -II (12918), (12920)	Assoc. Prof./Principal	Vyara	42.25	12.00	13.41	0.00	67.66
		<b>TOTAL..</b>			<b>738.77</b>	<b>139.00</b>	<b>97.50</b>	<b>0.00</b>	<b>975.27</b>
<b>STATE SHARE FOR ICAR SCHEME</b>									
<b>MAJOR HEAD : 2415 AGRICULTURAL RESEARCH &amp; EDUCATION SUB HEAD : 01 CROP HUSBANDRY 2415 01 150 016</b>									
<b>(I) STATE SHARE FOR ICAR AGRIL. RESEARCH PROGRAMME</b>									
130	332/12986/0A	State Share for Coordinated Research Project in Agricultural Science	Director of Res. NAU	Navsari	170.00	0.00	0.00	0.00	170.00
		<b>TOTAL..</b>			<b>170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170.00</b>
<b>(G) MAJOR HEAD : 2415 – CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION</b>									
<b>2415 AGRICULTURAL RESEARCH AND EDUCATION : (I) CROP HUSB. 277- EDUCATION</b>									
<b>(A) RESEARCH IN AGRICULTURE AER -3 GRANT IN AID TO NAU., 2415 01 277 029</b>									
131	335/12600/0A	Classified Works at Campuses	Research Station	Navsari	0.00	0.00	0.00	8.00	8.00
132	335/01534/00	Minor & Original Works at Campus/Zones	Exe.Engi.	Navsari	0.00	0.00	0.00	8.00	8.00
		<b>Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.00</b>	<b>16.00</b>
<b>AER-I Construction in Education 4415 01 277 041</b>									
133	335/12242/0A	Construction Of Boy's Hostel For U.G Students Of Agricultural /Horticulture /Forestry/	Exec.Engi.	Navsari	0.00	0.00	0.00	310.00	310.00
134	335/12242/0B	Construction Of Boy's Hostel For P.G Students Of Agricultural /Horticulture/Forestry/	Exec.Engi.	Navsari	0.00	0.00	0.00	200.00	200.00

135	335/12242 /0C	Construction Of College For Polytechnic With Hostel Building And Staff Qtrs.	Exec.Engi.	Bharuch	0.00	0.00	0.00	240.00	240.00
136	335/12242/0D	Construction Of College For Horticulture Polytechnic With Hostel Building And Staff Qtrs.	Exec.Engi.	Navsari	0.00	0.00	0.00	240.00	240.00
137	335/12242 /0E	Strengthening Institute Of Agri. Business Management. or Boy's Hostel	Exec.Engi.	Navsari	0.00	0.00	0.00	110.00	110.00
138	335/12987/00	Construction of Biotechnology college (UG/PG)with hostel Building & staff Qtrs. at NAU, Surat	Exec.Engi.	Bharuch	0.00	0.00	0.00	750.00	750.00
139	335/12988/00	Construction of Agriculture college (UG) with hostel Building & staff Qtrs. at NAU, Bharuch	Exec.Engi.	Navsari	0.00	0.00	0.00	465.00	465.00
		Total :			0.00	0.00	0.00	2315.00	2315.00
<b>H TASP Scheme AER-I Education 2415 01 796 032</b>									
140	325/12401/00	Horticulture Polytechnic, Paria	Res.Sci.(Horti.)	Paria	25.50	20.00	10.00	0.00	55.50
141	338/12402/00	Establishment of College of Agriculture at Waghai (Dang)	Principal, COA	Waghai	115.36	35.00	66.00	0.00	216.36
142	344/12403/00	Establishment of College of Agricultural Engineering at Dediapada	Principal/Agri.Eng .Poly	Dediapada	80.00	15.00	10.00	0.00	105.00
<b>New Scheme AER-I Education (TASP)</b>									
143	338/12406/00	Strengthening College of Agriculture College, Phase- II Waghai	Principal, COA	Waghai	31.35	0.00	0.00	0.00	31.35
144	325/12405/00	Strengthening of Horticulture Polytechnic, Phase- II Paria	Principal/Assoc. Prof. Horti, Polytechnic	Paria	0.60	0.00	0.00	0.00	0.60
		Total :			252.81	70.00	86.00	0.00	408.81
<b>2415 AGRICULTURAL EXTENSION EDUCATION (TASP) 796 TRIBAL AREA SUB PLAN 2415 01 796 049</b>									
145	335/12243/00	Agricultural Polytechnic, Vyara	Exec.Engi.	Vyara	0.00	0.00	0.00	140.00	140.00
146	335/12244/00	Polytechnic in Co-operation Banking & Rural management, Waghai	Exec.Engi.	Waghai	0.00	0.00	0.00	140.00	140.00
		Total :			0.00	0.00	0.00	280.00	280.00
	(N)	Earmarke for Information Technology (I.T.)	Principal, ABM	Navsari	0.00	0.00	0.00	0.00	0.00
		Sub Total..			3050.92	1536.79	484.91	2614.00	7686.62

*Planning Officer*

*Maheshwari*  
DIRECTOR OF RESEARCH &  
DEAN P.G. STUDIES